

School Capacity Forecast
(revised 12/08/14)

School Name	Square Feet	Acres	Year Built	Capacity ¹	2014/15				2019/20 Projections				Sqft Per Student	Studets Per Acre
					K-12 Enrollment	Pre-K Enrollment ²	Surplus/ Deficit	Percent Capacity	K-12 Enrollment	Pre-K Enrollment ²	Surplus/ Deficit	Percent Capacity		
Albemarle HS	341,703	40	1953	1,819	1,930		-111	106.1%	2042		-223	112.3%	177	48
Monticello HS	249,195	70	1998	1,236	1,092		172	88.3%	1089		147	88.1%	228	16
Western HS	187,754	75	1977	1,088	1,042		72	95.8%	1147		-59	105.4%	180	14
Murray HS	29,415	7.1	1959	110	105		5	95.5%	108		2	98.2%	280	15
High School Totals	808,067	192.1		4,253	4,169		138	98.0%	4386		-133	103.1%	194	22
Burley MS	123,626	15.3	1951	646	557		89	86.2%	613		33	94.9%	222	36
Charter				84	44		40	52.4%	45		39	53.6%		
Henley MS	113,019	30	1966	949	824		125	86.8%	881		68	92.8%	137	27
Jouett MS	93,271	20	1966	733	590		143	80.5%	654		79	89.2%	158	30
Sutherland MS	94,440	21	1994	737	582		155	79.0%	638		99	86.6%	162	28
Walton MS	98,340	50	1974	534	354		180	66.3%	344		190	64.4%	278	7
Middle School Totals	522,696	136.3		3,683	2,951		732	80.1%	3175		508	86.2%	177	22
Agnor-Hurt ES	69,756	19.5	1992	590	482	34	74	87.5%	528	34	28	95.3%	135	26
Baker-Butler ES	84,365	55	2002	636	618	8	10	98.4%	668	8	-40	106.3%	135	11
Broadus Wood ES	49,852	11.7	1936	380	309		71	81.3%	307		73	80.8%	161	26
Brownsville ES	90,550	20	1966	744	702	25	17	97.7%	726	25	-7	100.9%	125	35
Cale ES	91,307	16.1	1990	697	643	22	32	95.4%	659	22	16	97.7%	137	40
Crozet ES	54,142	21.2	1990	350	330		20	94.3%	351		-1	100.3%	164	16
Greer ES	98,158	15	1974	580	549	38	-7	101.2%	631	38	-89	115.3%	167	37
Hollymead ES	66,437	20.1	1972	494	479	28	-13	102.6%	479	28	-13	102.6%	131	24
Meriweather ES	56,450	17.7	1988	407	426		-19	104.7%	428		-21	105.2%	133	24
Murray ES	42,057	20.9	1960	308	251	12	45	85.4%	249	12	47	84.7%	160	12
Red Hill ES	28,950	10.9	1973	178	153	15	10	94.4%	151	15	12	93.3%	172	14
Scottsville ES	32,954	15	1974	178	172	17	-11	106.2%	176	17	-15	108.4%	174	11
Stone Robinson ES	71,100	11.3	1961	540	410	30	100	81.5%	428	30	82	84.8%	162	36
Stoney Point ES	38,500	11.6	1934	244	232	14	-2	100.8%	275	14	-45	118.4%	157	20
Woodbrook ES	50,366	12	1966	338	305	22	11	96.7%	307	22	9	97.3%	154	25
Yancey ES	27,230	7.2	1960	135	118	19	-2	101.5%	119	19	-3	102.2%	199	16
Elementary School Totals	952,174	285.2		6,799	6,179	284	336	90.9%	6482	284	33	95.3%	154	22
Totals	2,282,937	614		14,735	13,299		1,436	90.3%	14,043		692	95.3%		

¹ Updated December 2014

²Reflects anticipated changes in 2015/16 (Headstart moving from Greer to Agnor-Hurt) & assumes no other changes in the next five years